STATE OF IOWA

Fiscal Year 2024 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of Budget Unit: (6458030810) Personal Delivery of Services DOT

Schedule 6

	Fiscal Year 2022 Actual		Fiscal Year 2023 Estimated		Fiscal Year 2024 Department Request		Fiscal Year 2024 Governor's Recomm	
Resources		_				_		_
Appropriations								
Appropriation	\$	225,000	\$	225,000	\$	225,000	\$	225,000
Estimated Revisions		-114,167		0		0		0
		110,833		225,000		225,000		225,000
Total Resources	\$	110,833	\$	225,000	\$	225,000	\$	225,000
Disposition of Resources					·		·	
Office Supplies	\$	0	\$	24,000	\$	24,000	\$	24,000
Postage		0		1		0		0
Professional & Scientific Services		0		99,999		100,000		100,000
Outside Services		110,833		100,000		100,000		100,000
Advertising & Publicity		0		1,000		1,000		1,000
Total Disposition of Resources	\$	110,833	\$	225,000	\$	225,000	\$	225,000